

Executive Branch
Turnover by Agency by Region
July 1, 2002 to June 30, 2003

Office of Administration
Division of Personnel

Agency	Location	# Employees	Turnover Rate		Number of Separations						Percent of Separations				
			Total Turnover	Voluntary Turnover	# Actions	Resigned Agency	Resigned State	Dismissal	Retirement	Other Terminations	Resigned Agency	Resigned State	Dismissal	Retirement	Other Terminations
300 OFFICE OF ADMINISTRATION	KANSAS CITY	20	25.6%	15.4%	5	0	3	0	1	1	0.0%	60.0%	0.0%	20.0%	20.0%
	ST. LOUIS	50	12.0%	8.0%	6	0	4	1	0	1	0.0%	66.7%	16.7%	0.0%	16.7%
	REST OF STATE	870	14.0%	8.9%	122	36	41	3	21	21	29.5%	33.6%	2.5%	17.2%	17.2%
	TOTAL	940	14.2%	8.9%	133	36	48	4	22	23	27.1%	36.1%	3.0%	16.5%	17.3%
350 AGRICULTURE	KANSAS CITY	17	35.3%	5.9%	6	0	1	0	0	5	0.0%	16.7%	0.0%	0.0%	83.3%
	ST. LOUIS	16	6.5%	6.5%	1	0	1	0	0	0	0.0%	100.0%	0.0%	0.0%	0.0%
	REST OF STATE	314	11.8%	5.4%	37	2	15	1	10	9	5.4%	40.5%	2.7%	27.0%	24.3%
	TOTAL	347	12.7%	5.5%	44	2	17	1	10	14	4.5%	38.6%	2.3%	22.7%	31.8%
375 INSURANCE	KANSAS CITY	13	0.0%	0.0%	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	ST. LOUIS	30	3.4%	3.4%	1	0	1	0	0	0	0.0%	100.0%	0.0%	0.0%	0.0%
	REST OF STATE	178	10.1%	6.2%	18	2	9	1	6	0	11.1%	50.0%	5.6%	33.3%	0.0%
	TOTAL	220	8.7%	5.5%	19	2	10	1	6	0	10.5%	52.6%	5.3%	31.6%	0.0%
400 CONSERVATION	KANSAS CITY	0	0.0%	0.0%	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	ST. LOUIS	0	0.0%	0.0%	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	REST OF STATE	1512	10.1%	3.4%	152	51	0	6	93	2	33.6%	0.0%	3.9%	61.2%	1.3%
	TOTAL	1512	10.1%	3.4%	152	51	0	6	93	2	33.6%	0.0%	3.9%	61.2%	1.3%
419 ECONOMIC DEVELOPMENT	KANSAS CITY	176	15.4%	9.7%	27	9	8	0	10	0	33.3%	29.6%	0.0%	37.0%	0.0%
	ST. LOUIS	165	12.1%	6.7%	20	7	4	2	7	0	35.0%	20.0%	10.0%	35.0%	0.0%
	REST OF STATE	1064	17.6%	12.1%	187	72	57	1	36	21	38.5%	30.5%	0.5%	19.3%	11.2%
	TOTAL	1405	16.7%	11.2%	234	88	69	3	53	21	37.6%	29.5%	1.3%	22.6%	9.0%
500 ELEM & SEC EDUCATION	KANSAS CITY	265	12.1%	9.5%	32	23	2	1	6	0	71.9%	6.3%	3.1%	18.8%	0.0%
	ST. LOUIS	506	12.1%	9.1%	61	34	12	6	7	2	55.7%	19.7%	9.8%	11.5%	3.3%
	REST OF STATE	1411	12.4%	8.6%	175	103	19	7	42	4	58.9%	10.9%	4.0%	24.0%	2.3%
	TOTAL	2182	12.3%	8.8%	268	160	33	14	55	6	59.7%	12.3%	5.2%	20.5%	2.2%
555 HIGHER EDUCATION	KANSAS CITY	1	0.0%	0.0%	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	ST. LOUIS	2	0.0%	0.0%	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	REST OF STATE	72	13.9%	13.9%	10	8	2	0	0	0	80.0%	20.0%	0.0%	0.0%	0.0%
	TOTAL	75	13.3%	13.3%	10	8	2	0	0	0	80.0%	20.0%	0.0%	0.0%	0.0%
580 HEALTH & SR SERVICES	KANSAS CITY	160	21.3%	10.7%	34	1	16	3	6	8	2.9%	47.1%	8.8%	17.6%	23.5%
	ST. LOUIS	206	17.5%	12.6%	36	2	24	2	4	4	5.6%	66.7%	5.6%	11.1%	11.1%
	REST OF STATE	1609	15.5%	9.1%	249	24	122	21	43	39	9.6%	49.0%	8.4%	17.3%	15.7%
	TOTAL	1974	16.2%	9.6%	319	27	162	26	53	51	8.5%	50.8%	8.2%	16.6%	16.0%
605 MODOT	KANSAS CITY	710	8.7%	4.7%	62	0	33	10	19	0	0.0%	53.2%	16.1%	30.6%	0.0%
	ST. LOUIS	900	9.3%	5.3%	84	0	48	6	28	2	0.0%	57.1%	7.1%	33.3%	2.4%
	REST OF STATE	4649	5.9%	2.3%	276	16	92	17	141	10	5.8%	33.3%	6.2%	51.1%	3.6%
	TOTAL	6258	6.7%	3.0%	422	16	173	33	188	12	3.8%	41.0%	7.8%	44.5%	2.8%
625 LABOR & INDUST RELATIONS	KANSAS CITY	128	13.3%	3.9%	17	1	4	2	7	3	5.9%	23.5%	11.8%	41.2%	17.6%
	ST. LOUIS	198	9.6%	3.0%	19	2	4	1	7	5	10.5%	21.1%	5.3%	36.8%	26.3%
	REST OF STATE	790	17.4%	5.4%	137	21	22	7	34	53	15.3%	16.1%	5.1%	24.8%	38.7%
	TOTAL	1115	15.5%	4.8%	173	24	30	10	48	61	13.9%	17.3%	5.8%	27.7%	35.3%
650 MENTAL HEALTH	KANSAS CITY	1120	26.7%	14.4%	299	44	117	77	27	34	14.7%	39.1%	25.8%	9.0%	11.4%
	ST. LOUIS	3073	29.7%	16.4%	913	272	232	280	75	54	29.8%	25.4%	30.7%	8.2%	5.9%
	REST OF STATE	4814	23.5%	14.0%	1131	280	396	210	141	104	24.8%	35.0%	18.6%	12.5%	9.2%
	TOTAL	9006	26.0%	14.9%	2343	596	745	567	243	192	25.4%	31.8%	24.2%	10.4%	8.2%
780 NATURAL RESOURCES	KANSAS CITY	75	12.1%	10.7%	9	4	4	1	0	0	44.4%	44.4%	11.1%	0.0%	0.0%
	ST. LOUIS	155	9.1%	7.8%	14	9	3	1	1	0	64.3%	21.4%	7.1%	7.1%	0.0%
	REST OF STATE	1585	9.3%	6.4%	148	74	27	6	26	15	50.0%	18.2%	4.1%	17.6%	10.1%
	TOTAL	1814	9.4%	6.7%	171	87	34	8	27	15	50.9%	19.9%	4.7%	15.8%	8.8%

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812 PUBLIC SAFETY	KANSAS CITY	467	29.8%	17.4%	139	79	2	45	12	1	56.8%	1.4%	32.4%	8.6%	0.7%
	ST. LOUIS	581	27.4%	14.5%	159	60	24	52	13	10	37.7%	15.1%	32.7%	8.2%	6.3%
	REST OF STATE	3202	23.8%	12.5%	761	213	187	165	73	123	28.0%	24.6%	21.7%	9.6%	16.2%
	TOTAL	4250	24.9%	13.3%	1059	352	213	262	98	134	33.2%	20.1%	24.7%	9.3%	12.7%
860 REVENUE	KANSAS CITY	146	15.8%	13.0%	23	2	17	4	0	0	8.7%	73.9%	17.4%	0.0%	0.0%
	ST. LOUIS	165	10.3%	3.6%	17	3	3	5	5	1	17.6%	17.6%	29.4%	29.4%	5.9%
	REST OF STATE	1738	13.1%	9.4%	228	57	106	28	34	3	25.0%	46.5%	12.3%	14.9%	1.3%
	TOTAL	2049	13.1%	9.2%	268	62	126	37	39	4	23.1%	47.0%	13.8%	14.6%	1.5%
886 SOCIAL SERVICES	KANSAS CITY	1369	18.8%	14.6%	257	21	179	20	26	11	8.2%	69.6%	7.8%	10.1%	4.3%
	ST. LOUIS	2442	17.6%	12.2%	431	68	229	49	71	14	15.8%	53.1%	11.4%	16.5%	3.2%
	REST OF STATE	5117	12.7%	8.9%	648	193	263	32	126	34	29.8%	40.6%	4.9%	19.4%	5.2%
	TOTAL	8928	15.0%	10.7%	1336	282	671	101	223	59	21.1%	50.2%	7.6%	16.7%	4.4%
931 CORRECTIONS	KANSAS CITY	1437	18.6%	15.8%	267	7	220	26	12	2	2.6%	82.4%	9.7%	4.5%	0.7%
	ST. LOUIS	954	17.0%	13.4%	162	1	0	23	9	2	0.6%	0.0%	14.2%	5.6%	1.2%
	REST OF STATE	8966	13.1%	10.2%	1177	31	887	148	82	29	2.6%	75.4%	12.6%	7.0%	2.5%
	TOTAL	11357	14.1%	11.2%	1606	39	1234	197	103	33	2.4%	76.8%	12.3%	6.4%	2.1%
TOTALS	KANSAS CITY	6098	19.3%	13.1%	1177	191	606	189	126	65	16.2%	51.5%	16.1%	10.7%	5.5%
	ST. LOUIS	9441	20.4%	12.4%	1924	458	716	428	227	95	23.8%	37.2%	22.2%	11.8%	4.9%
	REST OF STATE	37888	14.4%	9.0%	5456	1183	2245	653	908	467	21.7%	41.1%	12.0%	16.6%	8.6%
	TOTAL	53426	16.0%	10.1%	8557	1832	3567	1270	1261	627	21.4%	41.7%	14.8%	14.7%	7.3%